Budget Amendment: Operations Maintenance Facility (OMF) Link Control Center Upgrade

05/28/20



Why we are here

- Seeking Board approval for additional authorized project allocation
- The current video wall in the Operations & Maintenance Facility Link Control Center (LCC) needs to be replaced and proposals have exceeded the budget request
- These funds will be entirely offset and the overall agency budget is not increased

Additional Funds Request

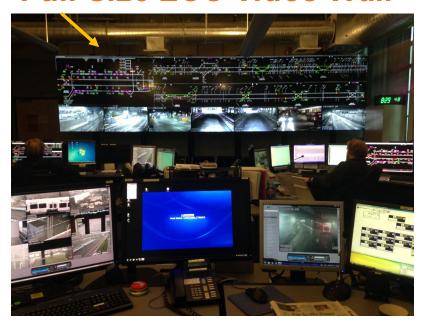
Two issues that have driven the cost of the project higher:

- 1. The cost of the equipment
- 2. The technology has changed



Additional Funds Request

Full Size LCC Video Wall



- The Link Control Center Upgrade project will centralize all control room functions in support of Northgate, East Link and future Link expansions.
- The Operations & Maintenance Facility will become the primary Control Center for all Light Rail operations as the Northgate extension comes on line.

Offset Result - No impact to cash flow or funding

The additional funds will be leveraged from the 2019 Customer Emergency Stations project savings.

 The Customer Emergency Stations project was completed at \$244K, saving ST approximately \$556K of its \$800K budget.

The \$350,000 will be transferred to the Link Light Rail Vehicle Overhaul project to allow us to spend it this year for the video wall.

 The Link Light Rail Vehicle project will not spend the entire 2020 allocation due to COVID-19 restrictions.

Thank you.



soundtransit.org





